

Town of Norwell
Capital Budget Committee
Meeting Minutes
March 14, 2016 @ 7:00 PM
Meeting Location: Town Hall

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Committee Members In Attendance	Committee Members Absent
Tim Greene	none
Peter Bloomfield	
Stephanie Molinari	
Kimberley Dall	
Skip Joseph	
Peter Smellie	

1. Presentation of Capital Budget requests by Water Department.
Request included the following:

Ford 350 Utility Body DRW 4WD with plow assembly (replacement)	\$ 45,300
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2. Presentation of Capital Budget requests by Highway Department
Request included the following:

Front End Loader with plow (replacement)	\$ 185,000
3 Ton Asphalt Hot Box (replacement)	\$ 40,000

3. Presentation of Capital Budget requests by Tree Department
Request included the following:

Ford F550 with sander, plow and chip box (replacement and upgrade from Ford 350)	\$ 90,000
Wood Chipper (replacement); less horsepower version available at \$57,000	\$ 70,000

4. Presentation of Capital Budget requests by Facilities Manager (D.Sutton) on behalf of School
Department. Request included the following:

HVAC for Vinal School (replacement)	\$ 35,000
HVAC control units to cover Vinal, Cole and Norwell High School	\$ 40,000
Generator Sparrell Building	\$ 50,000

5. Dave Sutton provided an update on the Town Hall submission for the replacement of the bathroom partitions indicating the estimate has been reduced from \$6,000 to \$4,500.
6. It was agreed to schedule the next Capital Budget meeting for Monday, March 21st. The only remaining department to present is the Library.
7. Meeting Adjourned. All in favor.

Approved by: Tim Greene



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